



Building a better county together

 **Habitat for Humanity®**
Montgomery County, TX

**FY 2022 – 2023
ANNUAL REPORT**

Too many Texans struggle to afford a home of their own

Your support helps provide hope for a better future

It was May of 2023 and a new beginning for Shelbie and her 12-year-old son Jayden. In 2016 Shelbie, a young mother, was in a car accident and experienced a traumatic brain injury. The doctors didn't know if she would survive and said that if she did, she would never walk again. But Shelbie is made of stronger stuff than they imagined. She not only pulled through but learned to walk with aid from a walker. During her long convalescence she and her young son moved home to live with her parents where they had to share her childhood bedroom. They wondered when and how they would be able to restart their lives in a home of their own.

Shelbie's dad had a longtime connection to Habitat for Humanity Montgomery County, Texas. In the organization's early years, he provided drywall for the homes. He knew that a Habitat home could be the solution for Shelbie and Jayden and that the community would be safe and welcoming. Before his untimely passing in 2021, he put his daughter in touch with Habitat and the rest, as they say, is history.



As a native Texan and one of six siblings, including a twin, Shelbie and Jayden had a lot of support to help with their 350 hours of sweat equity as they worked to build their new home alongside Habitat volunteers and neighbors in the community. Shelbie loved the experience.

Now that the small family is comfortably in their own home Shelbie continues to work on her physical recovery. Her next goal is to learn to drive so she can return to work and gain back all the independence she once had.

With your help, Habitat can continue working with deserving families like Shelbie's to build safe, stable and affordable home.

From our executive director

Dear neighbors,

I am pleased to share with you the Annual Report for our 2022-2023 Fiscal Year. This year marks a significant milestone in our nearly 35-year history, and I am proud to report that it has been our most successful year to date.

A major highlight is the progress that we have made on our Cedar Creek neighborhood development. After 14 years of building, we are on track to complete Cedar Creek in 2025 when our 129th home is finished. It stands as a testament to our unwavering dedication to providing affordable housing in Montgomery County.

Looking forward, we are exploring a new project after receiving a generous donation of 81 acres of land in west Montgomery County. This endeavor would represent our largest undertaking yet,

showcasing our commitment to expanding our impact.

We extend our deepest gratitude to all who have supported us in this journey. Together, we have made a tangible difference in the lives of countless families, and with your continued support we can continue to build hope and strong foundations for the future in Montgomery County.

In partnership,



Vicki Johnson
Executive Director



Helping veterans build brighter futures

At Habitat we believe everyone, especially those who have served our country, deserves safe, decent, and affordable housing.

Steve and Barbara, an elderly couple in New Waverly, Texas, faced significant challenges with their aging home. Steve, an army veteran, has witnessed the significant wear and tear time has taken on their 50-year-old home.

The original roof was damaged and water seeped in, causing visible discoloration and mold growth in several rooms. The exterior of their home showed signs of aging, with damaged siding and openings to the crawlspace. The inside of the house was also in need of essential repairs. Sagging floors in the bathroom made the bathtub unstable. Water damage to the kitchen had ruined the cabinets, and an electrical issue affected the entire home. To

overcome the voltage fluctuations caused by the electrical problem, the family relied on extension cords, which created a potential fire hazard.

In the summer of 2022, Steve and Barbara learned that Habitat has a Veterans Build Initiative with funding to help build and repair homes for our nation's heroes. After contacting the organization, and completing a simple application, Habitat stepped in and embarked on a transformational journey. Stabilizing critical areas of the home, Habitat repaired the roof, kitchen, and bathroom. The electrical problems were resolved and the family's reliance on extension cords became a thing of the past.

This project was more than a physical renovation; it was a testament to the power of community and the resilience of a veteran and his spouse. Through the support of Habitat, Steve and Barbara's home has become a sanctuary once more, a place where hope and strength prevail.

To learn more about our veterans build initiative visit habitatmctx.org/veterans-build

Our work
made a
big impact



97 families received
affordable mortgage
services

17 new homes completed,
6 homes rehabilitated, **5** new
homes started, and **33** critical
home repairs performed



over **2,100** volunteers
contributed **14,680** hours
valued at **\$466,825**

over **1.3 million**
pounds of goods
diverted from the
landfill

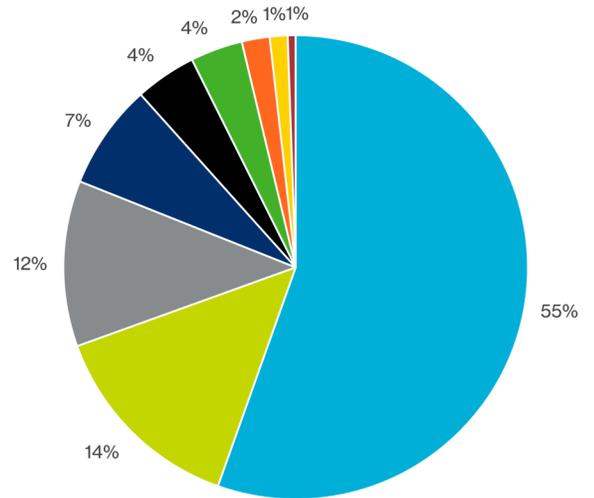


FY 2022-2023 financials

sources of funds – \$6.8 M*

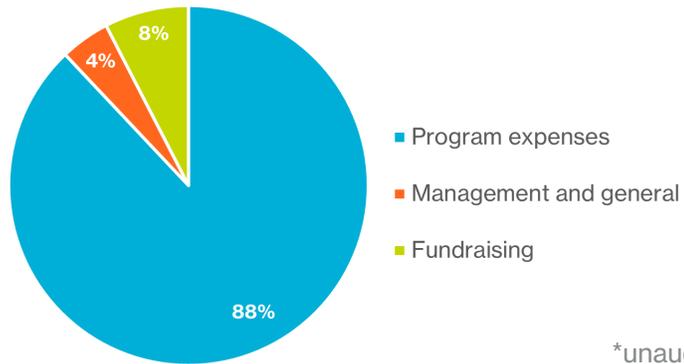
Habitat for Humanity Montgomery County, Texas raised over \$6.8 million in fiscal year 2022-2023. The funds came from several places; the largest sources were affordable home sales, ReStore sales, and fundraising events.

- Affordable home sales
- ReStore sales
- Fundraising events
- Individual donations
- Other
- Corporate donations
- Foundation grants
- Government grants
- Church and civic donations



organizational expenses – \$7.2 M*

Due to the diligent stewardship of the Habitat Board of Directors and staff, 88% of expenses directly supported programming, including our homeownership, home repair, and ReStore programs.



*unaudited financials

More ways to make a difference

Every action you take helps build a world where everyone has a decent place to live.



Become a volunteer

Giving your time and efforts is one of the most meaningful ways to contribute.

habitatmctx.org/get-involved

Learn more about your local ReStore

Shop, volunteer or donate at you local Habitat ReStore.

habitatmctx.org/restore

Double your impact through your employer

Contact your human resources department to learn if they will match your donation.

Donate your old car or boat

We accept all kinds of vehicles – cars, trucks, RV's, vans, SUV's, boats and motorcycles whether they are running or not. Towing is free!

habitatmctx.org/donate-a-car



To learn how you can give today visit habitatmctx.org/donate



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ReStore

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