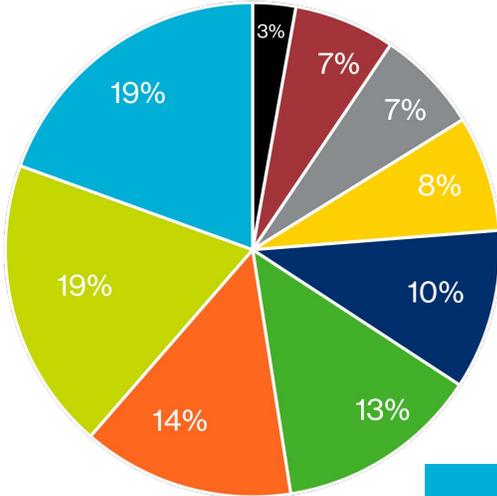


Annual Report 2021-2022



sources of funds - \$4.7 M



Habitat Montgomery County raised over \$4.7 million in fiscal year 2021-2022. The funds came from several places, but the largest sources were from ReStore Sales and Other revenue which included sale of land.

- Other
- ReStore Sales
- In-kind Donations
- Fundraising Events (Net)
- Low Cost housing
- Corporate Donations
- Grants
- Individual Donations
- Churches or Civic Donations

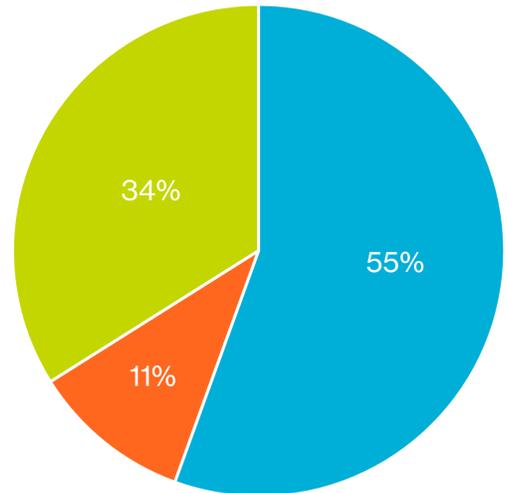
program expenses - \$2.1 M

Habitat Montgomery County's vision is a world where everyone has a decent place to live. Habitat staff and community volunteers work towards this vision through our programs and initiatives. In fiscal year 2021-2022 our program expenses were \$2.1 million.

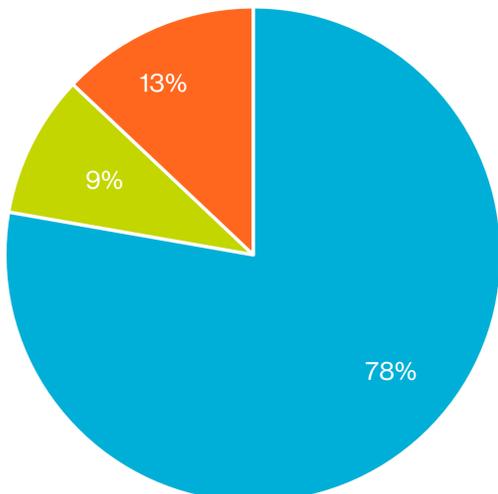
Financial support from individuals, corporations, churches, and other sources, helped run our programs and initiatives to serve those in need.

Here is how YOU support our programs and initiatives:

- Low Cost Housing Expenses
- ReStore
- Home Repairs



organizational expenses - \$2.7 M



Due to the diligent stewardship of the dollars entrusted to the Habitat MCTX staff, organizational expenses were capped below the sources of funds.

- Program Expenses
- Fundraising
- Management and General

community impact



 over **2,500** volunteers contributed **20,545** hours valued at **\$615,000**

 **220** families reached

 **101** families received mortgage services

 **9** new builds , **6** homes rehabilitated, **8** new starts

 **7** homes were built in the Cedar Creek Subdivision

 **21** critical home repairs

 **1.2** million pounds of goods kept out of landfills



All-Habitat Cedar Creek Neighborhood located in Conroe